

DPS&C - CORRECTIONS SERVICES
PROBATION & PAROLE
JANUARY, 2008

	1 OFFICERS	1 SUPERVISORS	1 WPO's
SALARIES			
REGULAR	39,200	49,750	21,824
LESS ATTRITION			
TOTAL SALARIES			
RELATED BENEFITS			
RETIREMENT	7,996	10,149	4,452
MEDI TAX	568	721	316
GROUP INS	4,704	5,970	2,618
TRAVEL			
FIELD	216	216	
ACADEMY	3,100		
TOTAL TRAVEL			
OPERATING SERVICES			
INS	513	513	513
AUTO REP	200	200	
OTHER REP	200	200	492
RENT	1,171	1,411	600
DUES & SUB	31	31	
POSTAGE	160	160	160
TELEPHONE	594	594	594
TOTAL OPERATING SERVICES			
SUPPLIES			
OFFICE *	1,070	1,070	1,070
AUTO	970	970	
OTHER	677	677	
AUTO REP	111	111	
TOTAL SUPPLIES			
EQUIPMENT			
CAR	23,100	23,100	
DESK	520	520	750
CHAIR	360	360	360
S CHAIR	160	160	
PC & DESK	2,000	2,000	1,950
PRINTER	300	300	500
B.P. VEST	550	550	
DICT/TRANS	80	80	500
RADIO **	3,100	3,100	
GUN	500	500	
TOTAL EQUIPMENT	30,670	30,670	4,060
TOTAL COST	92,151	103,413	36,699

* Includes \$700 for one time purchase of software

** Portable radio for each agent and vehicle charger / amp for each vehicle

1 to 4 clerical to agent

1 to 7 supervisor to agent

